

Budget 2018/2019

			BUDGET 17/18	YEAR TO DATE 17/18	REMAINING 17/18	Budget 2018/2019	
INCOME							
Precept	PRE		9050.00	15996.3	-6946.30	9050	Band D 347.69 £26.03 per Band D Property
Interest	INT			2.75	2.75		Electorate 699
Misc	MIS						
Ear	EAR					3550	Use Ear to cover additional budget costs.
					-6943.55	12600	

EXPENDITURE							
Advertising	ADV	Admin	0.00	29.04	-29.04	50.00	
Allowances	ALL	Admin	300.00	300.00	0.00	0.00	
Audits	AUD	Admin	300.00	324.00	-24.00	350.00	
Elections	ELE	Admin	0.00	0.00	0.00		
Equipment	EQU	Admin	0.00	0.00	0.00		
Equipment	EQUos	Open Spac	600.00	0.00	600.00	1000.00	Allotment set up and equipment new EAR
Grants	DON	Admin	1550.00	1,550.00	0.00	1550.00	Policy to be prepared
Grounds Mai	GMT	Open Spac	2000.00	1,390.46	609.54	2000.00	Spec to be prepared and tenders requested
Insurance	INS	Admin	1600.00	1,233.11	366.89	1600.00	
IT	IT	Admin	49.99	59.58	-9.59	100.00	
Misc	MIS	Admin	200.00	5,553.81	-5353.81	200.00	
Misc	MISos	Open Spac	0.00	50.00	-50.00	170.00	
Printing/Static	STA	Admin	150.00	71.25	78.75	437.00	
Professional	PF	Admin	0.00	2,112.00	-2112.00		
Professional	PFos	Open Spac	110.00	113.40	-3.40	150.00	ROSPA inspection
Room Hire	VEN	Admin	220.00	160.00	60.00	280.00	Allows for 14 meetings at current rate of £20
Salary	SAL	Admin	3000.00	2,673.00	327.00	3800.00	
Subscriptions	SUB	Admin	275.00	328.45	-53.45	413.00	WALC and SLCC
Training	TRA	Admin	50.00	48.00	2.00	500.00	Team training event for members agreed and Allotment Course for Clerk
					-5591.11	12600.00	

Minute number PC/17/128.4 - Meeting held on 16th January 2018.
Precept requested of Wiltshire Council 17th January 2018 £9050